IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM CA 4

On this the 23rd day of September 2024, the Commssioners' Court, with the following members being present

FY 2024

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: County Attorney's Office Department #: 0100-4750

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Polygraph Tests	0100-4750-54070-LE	400.00
Fuel, Additives & DEF	0100-4750-53400-LE	1,250.00
	TOTAL TRANSFERRED FROM:	$1,650.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies and Furnishings	0100-4750-53110-LE	1,650.00
	TOTAL TRANSFERRED TO:	$1,650.00

EXPLANATION:
Shortage in Office Supplies and Furnishings FY2024 - nearing end of budget and need to purchase toner.

Department Head: Amy Pardo Date: 9-9-2024

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

9-23-24

Johnson County APPROVED Commissioners Court